

Resolution 874

BE IT HEREBY RESOLVED by the City Council of the City of Pawnee, Oklahoma that the attached budget for the City of Pawnee Fiscal Year 2022-2023 be approved.

(See Attachment)

Passed and Approved this 20th day of June at a regular meeting held by the City Council of the City of Pawnee

Signed:

Alice Cottle
Alice Cottle, Mayor

Attest:

Tammy Todd
Tammy Todd, City Clerk

RECEIVED

JUL 01 2022

State Auditor
and Inspector

Pawnee

CITY OF PAWNEE PROPOSED BUDGET 2022 - 2023

GENERAL EXPENDITURES

Administration

Personnel	\$	-
Maintenance & Repair	\$	5,504.00
Capital Outlay	\$	50,000.00
	\$	<u>55,504.00</u>

Police

Personnel	\$	276,890.00
Maintenance & Repair	\$	126,137.80
Capital Outlay	\$	-
	\$	<u>403,027.80</u>

Fire

Personnel	\$	174,360.00
Maintenance & Repair	\$	58,987.60
Capital Outlay	\$	-
	\$	<u>233,347.60</u>

Street

Personnel	\$	167,478.33
Maintenance & Repair	\$	62,664.80
Capital Outlay	\$	50,000.00
	\$	<u>280,143.13</u>

City Clerk

Personnel	\$	154,168.00
Maintenance & Repair	\$	610.00
Capital Outlay	\$	-
	\$	<u>154,778.00</u>

Animal Control

Personnel	\$	10,313.00
Maintenance & Repair	\$	3,730.20
Capital Outlay	\$	-
	\$	<u>14,043.20</u>

Dispatch

Personnel	\$	181,602.00
Maintenance & Repair	\$	(181,602.00)
Capital Outlay	\$	-
	\$	<u>-</u>

Library

Personnel	\$	51,325.00
Maintenance & Repair	\$	16,335.00
Capital Outlay	\$	10,000.00
	\$	<u>77,660.00</u>

Park

Personnel	\$	111,390.08
Maintenance & Repair	\$	23,641.40
Capital Outlay	\$	-
	\$	<u>135,031.48</u>

Cemetery

Personnel	\$	-
Maintenance & Repair	\$	7,065.40
Capital Outlay	\$	-
	\$	<u>7,065.40</u>

Court

Personnel	\$	7,105.00
Maintenance & Repair	\$	1,086.00
Capital Outlay	\$	-
	\$	<u>8,191.00</u>

General Government

Personnel	\$	94,491.00
Maintenance & Repair	\$	9,249.00
Capital Outlay	\$	-
	\$	<u>103,740.00</u>

Ambulance

Personnel	\$	94,400.00
Maintenance & Repair	\$	219,674.00
Capital Outlay	\$	10,902.48
	\$	<u>324,976.48</u>

911

Personnel	\$	-
Maintenance & Repair	\$	39,604.00
Capital Outlay	\$	-
	\$	<u>39,604.00</u>

**Total Expenditures General
Proposed Budget 2022 - 2023**

\$ 1,837,112.09

NOTICE OF PROPOSED BUDGET PUBLIC HEARING

A public hearing will be held at 5:30 pm on June 20, 2022, at the Pawnee City Hall, 510 Illinois Street, for the purpose of discussing and developing the city budget for the fiscal year beginning July 1, 2022. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the City Clerk.